

# Project Plan - 2020 to 2023



## Southcoast Health and Sustainability Alliance

Helping make the Eurobodalla a better Place to Live, Work & Play

Our Focus	Key Actions	Projects	Governance Committee	Cost Estimate *
To actively engage with & support our local community	We seek to represent the diversity of our community by broadening our base of members and volunteers	Website update	Monthly Meeting	\$2,000.00
	We will utilise the Repair Cafe to engage with the broader community and help identify 'future work' opportunities that create jobs relevant to our region and the changing environmental, social & economic times.	Support the establishment of a sustainable kelp products industry to diversify regional economies & make them more resilient economically & environmentally	Repair Cafe Working Group	\$1m
	We seek out and actively support and collaborate with other community groups.	SHASA Coordinator position – increase to full time 2020/21 & ongoing full time	Executive	\$60,000 then \$100,000
To help our region adapt to climate change by promoting community energy projects, & to have Eurobodalla use 100% renewable energy by 2030	We continue to offer Solar Bulk Buys that enable us to support subsidised low income access to solar power.	Continue Eurobodalla Solar Bulk Buy Program and monitor for other opportunities to support low income access	Monthly Meeting	
	We explore and assist in the development of community solar farms, micro-grids and battery storage.	Tilba Community Hall Haven	Community Energy Working Group	\$650,000.00
		Central Tilba Renewable Project – solar community battery		\$550,000.00
		Potato Point Road Community Scale Battery & Solar		\$1.5m
		Solar car port at Narooma Shopping Centre 100kw community owned solar carport with 4 EV chargers (prices based on Mullumbimby 99kw system which cost Council \$380,000)	Monthly Meeting	\$450,000.00
We promote and educate home owners and others on the benefits of energy efficiency measures.	Retrofit 5,000 houses using proven Victorian BOOM! Smart Energy software to assess requirements. Prioritise social housing & those on pensions to improve climate control & livability	Monthly Meeting	\$250m	

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(cont)	We promote electric vehicles and e-bikes as a way of reducing transport emissions.	10 EV courtesy buses and EV fast chargers & 50kW batteries & 30kW Solar for 10 Clubs that assisted the community during the bushfires eg Club Narooma, Moruya Bowling Club, Tomakin Sports Club, Catalina Club.	EV Transport Working Group	\$3m
To promote & support social justice initiatives	We support initiatives that develop affordable housing for the most vulnerable in our community	Upgrade a community facility in each town (10) to be a heatwave and bushfire haven (solar, batteries, roof top sprinkler system, air conditioners, upgraded kitchens, back up generators, water tanks, fire hoses, etc)	Monthly Meeting	\$1.5m
	We promote the importance of food security for our region and support community gardens and other backyard gardening activities.	Moruya Resilience Hub (land, building, available to all groups, range of mental health activities, visiting experts, workshops, seminars)	Monthly Meeting	\$5m
		Growing Food – Establish up to 10 additional community gardens in each town. So far we have community gardens in Moruya, Tuross Head and Narooma	Monthly Meeting	\$200,000.00
	We actively promote electric public transport.	EV community bus and charging station plus costings for booking system and staffing for 3 years.	EV Transport Working Group	\$200,000 + \$180,000
	We seek grant funding to install solar and batteries on community facilities.	Install Solar on 10 not for profit community facilities (3 Country Women's Associations, Art Central Moruya, St Vincent De Paul Op Shop Moruya etc)	Monthly Meeting	\$200,000.00
To partner with local businesses & organisations	We actively support local businesses aligned with SHASA's vision on social justice, local employment and sustainability.	MESA – Bulk Buy & Community Installs, ..... Moruya Bicycles – eBike Hire, The Tec Exec – Digital Skills Training, Adelaide Hotel - EV Charger Moruya	Monthly Meeting	
To promote capacity building & a culture of inclusion	As a community organisation we rely on the commitment, goodwill and capability of our volunteers. To continue our success we need to grow our volunteers through: - Mentoring and coaching - Positive experiences and social events - Formal and informal training - Building capability to better manage tasks such as media, accounts, legal, project management and grant writing.	Digital Skills Training, Grant Writing Workshops	Executive	\$20,000.00

\* NB. All projects require an additional 20% project administration fee ensuring good governance & accountability.